City of Anderson Transportation System (CATS)

ID Number: 5041

Anderson, IN 46016

120 East Eighth Street, P.O. Box 2100

Chief Executive Officer: J. Mark Lawler, Mayor (765)648-6000

96 97 98 99 00 Data Source: 2000 National Transit Database

9/24/2001 14:40

Anderson, 114 400 10	ystem wide	intormation				Modal Information	(100)040-0000
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$1,003,454 Q	\$925,863 Q
Anderson, IN		Directly Operated		\$112,433	Capital Funding	\$164.000	\$0
Square Miles	50	Purchased Transportation		0	Annual Passenger Miles	1,090,459 Q	218,832
Population	74,037	Total Fare Revenues Earned		\$112,433	Annual Vehicle Revenue Miles	245,823 Q	235,486
Population Ranking out of 405 UZAs	285	Total Falo Rovollado Earlida		V112,400	Annual Unlinked Trips	212.904 Q	45,590
Population Ranking out of 405 02As	200	Source of Operation Funds Funds				***	-
		Sources of Operating Funds Expende	ea	0440 400	Average Weekday Unlinked Trips	845	181
		Passenger Fares		\$112,433	Annual Vehicle Revenue Hours	20,256 Q	16,520
		Local Funds		771,956	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		410,084	Vehicles Available for Maximum Service	8	7
Square Miles	40	Federal Assistance ¹		613,695	Average Fleet Age in Years	3.8	2.1
Population	59,734	Other Funds		23,614	Vehicles Operated in Maximum Service	6	5
		Total Operating Funds Expended		\$1,931,782	Peak to Base Ratio	1.0	N/A
					Percent Spares	33%	40%
Service Consumption					Incidents	0	0
Annual Passenger Miles	1 309 291 0	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	258,494 Q			\$1,541,916		ů	ů
Average Weekday Unlinked Trips	1,026	Materials and Supplies		180,554	Performance Measures		
	4,971	• • • • • • • • • • • • • • • • • • • •		160,334	renormance weasures		
Average Saturday Unlinked Trips	4,971	Purchased Transportation		•	0		
Average Sunday Unlinked Trips	U	Other Operating Expenses		206,847	Service Efficiency		
		Total Operating Expenses		\$1,929,317		\$4.08 Q	\$3.93 Q
					Operating Expense per Vehicle Revenue Hour	\$49.54 Q	\$56.04 Q
Service Supplied		Reconciling Cash Expenditures		\$2,465			
Annual Vehicle Revenue Miles	481,309 Q	1			Cost Effectiveness		
Annual Vehicle Revenue Hours	36,776 Q	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.92 Q	\$4.23 Q
Vehicles Available for Maximum Service	15	Local Funds		\$164,000	Operating Expense per Unlinked Passenger Trip	\$4.71 Q	\$20.31 Q
Vehicles Operated in Maximum Service	11	State Funds		0			
Base Period Requirement	6	Federal Assistance 2		0	Service Effectiveness		
	-	Total Capital Funds Expended		\$164,000	Unlinked Passenger Trips per Vehicle Revenue Mile	0.87 Q	0.19
		Total Suprial Lando Exponent		V101,000	Unlinked Passenger Trips per Vehicle Revenue Hou		2.76
Vehicles Operated in Maximum S	Service	Uses of Capital Funds			Timined Facetinger Tripo per Veriloie Neveride Flou	10.01 Q	2.70
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 6	0	Bus \$150,000	\$14,000	\$164,000	Vollidio Novolido IIIIlo	r doornger mine	Vernoie revende inne
Demand Response 5	0	Demand Response 0	0	0	\$6.00 \$2.50	1.3	20
Total 11	0	Total \$150,000	\$14,000	\$164,000	\$5.00	1.0	00
	-	***************************************	***,	*****	\$2.00		
					\$4.00		80
					\$3.00	0.0	60
					\$2.00	P 0.	40
					#0 F0	0.3	20
					\$1.00	\ /	
					\$0.00	0.0	
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds Ex	nonded				•	Operating Expense per	December Tring you
Local	pended				Operating Expense per Vehicle Revenue Mile	Passenger Mile	Passenger Trips per Vehicle Revenue Mile
40%	Other				venicie Revenue wiie	Passenger wille	venicle Revenue wille
	1%						••
		_			\$5.00	0.:	
	Fare				\$4.00	9 0.:	25 -
	69	/0				0.3	20
					\$3.00	0.	O O
					\$2.00	\ /	
					¥=	0.	
					\$1.00	0.0	05
					\$0.00	Y 0	00
State	Federal				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
240/	220/.				90 91 98 99 UU	an at an aa nn	୬୦ ୬/ ୬୫ ୬୬ ୦୦

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.